

# LSD Schedule Status

20 June 2013

COUNTDOWN TO  
END OF SHUTDOWN

**13 weeks**

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# May/June Progress Status

- May progress completed and posted
- June Progress sheets will be sent out Thursday June 27<sup>th</sup> and due back to PMI by **COB July 2<sup>nd</sup>**
  - **If you are going to be on vacation → please designate an alternative**
- 12GeV Progress meetings July 1<sup>st</sup> & 3<sup>rd</sup> → LSD progress will be completed by COB July 10<sup>th</sup> (ish)
- Changes being implemented:
  - 12GeV Hall B & C ETC
  - Accelerator HCO (FY13 activities exist; need to add Oct labor to these activities)
  - Accelerator Maint → Identify which PM activities remaining to be deferred
- Upcoming Changes:
  - Cryogenics Schedule (Milestones, etc) – W. Oren
  - Physics Outside Labor Resources (Hall A, B, D) – W. Akers

# End of May Schedule Status

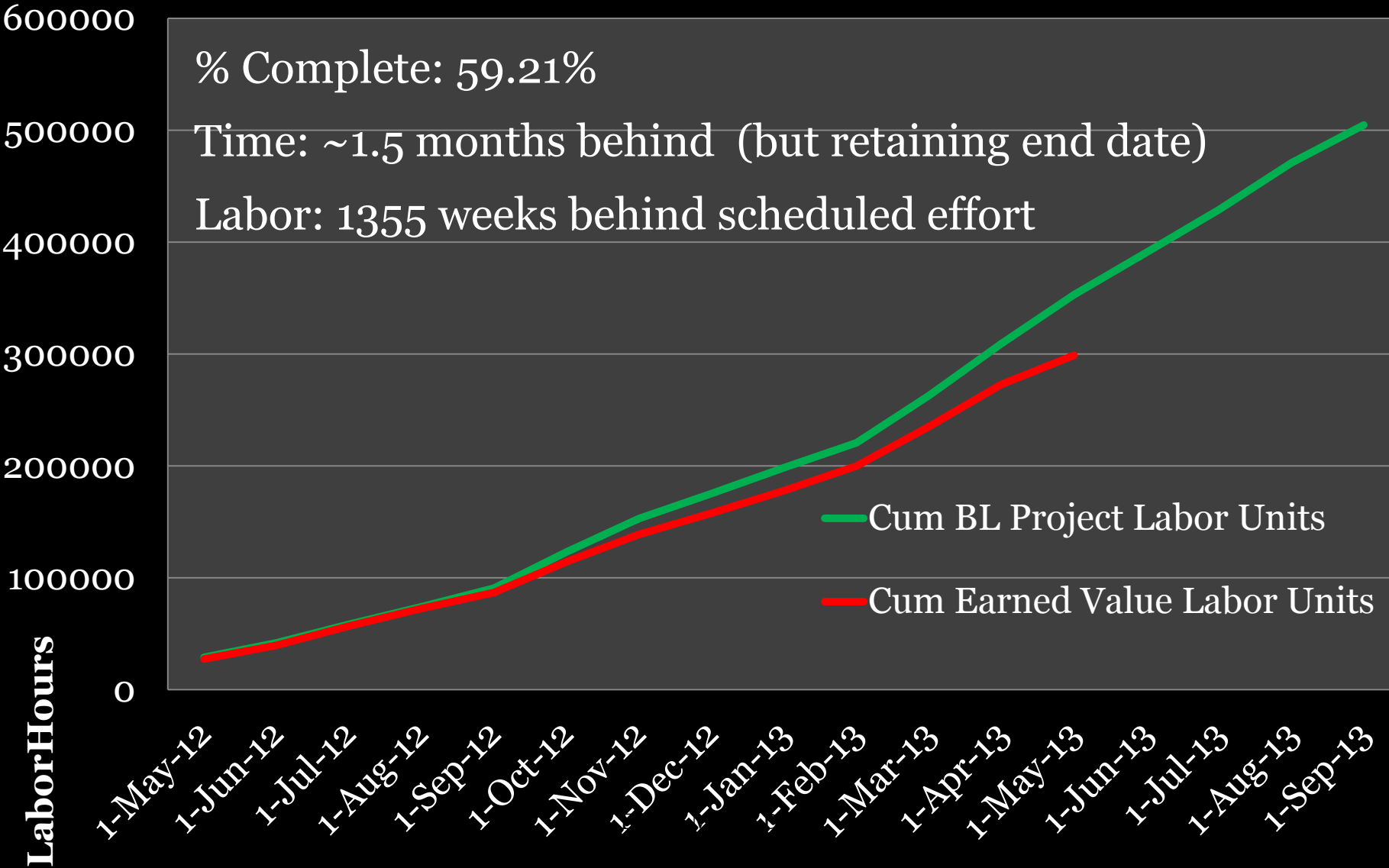
- **OVERALL:**
  - 1.5 Months Behind Schedule
  - Maintaining End Date (9/18/13)
- **AHEAD OF SCHEDULE:**
  - Hall A (NON-12GEV)
- **BEHIND SCHEDULE (Large Contributors):**
  - (More than 1/2) → Accelerator Maintenance – delays due to labor resources conflicts with 12GeV
  - 12GeV DC Power → Trims & Box Supplies
  - 12GeV Hall D & C

## As of End of May 2013

% Complete: 59.21%

Time: ~1.5 months behind (but retaining end date)

Labor: 1355 weeks behind scheduled effort



# Resource Status - end of May Progress

- RF ELEC Techs (7 people): FULLY BOOKED; UF PEAKS UP TO 2.0; STEADY 1.5 THROUGH END OF JULY
  - 2 people lost
  - 12GEV fully utilizes group in June
  - Balancing 12GeV & RF Re-commissioning activities currently
  - Outside of 12GEV → 6GEV PM, oLo4/R100, 11GeV Separator
- All other groups very busy – no one's sittin' around!